

Department: Board of Education

Division: Central Office

Prepared By: Walter Willett Superintendent

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Town Bonded Projects FY18-20		Town General Fund Contribution in FY17-22			BOE Capital Requests FY18-22			When Opportunity Arises	
Dept. Priority	Project Title	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL	WOA
HIGH	BOE Maintenance Equipment Trailer	13,200						13,200	
HIGH	BGP Concrete Repair Rear Sidewalk & Trench Drain	17,000						17,000	
HIGH	TIS Paving Lower Level Loading Dock	21,576						21,576	
HIGH	TMS Auditorium Stage Floor Repair/Refinishing	10,000						10,000	
MEDIUM	TIS Replacement of Leture Hall Carpet	10,000						10,000	
MEDIUM	Dist Wide Custodial Burnisher	19,000						19,000	
MEDIUM	THS VCT Tile replacements Multi-areas		30,000					30,000	
MEDIUM	THS Fire Panel		40,000					40,000	
MEDIUM	THS Security Panel		15,000					15,000	
MEDIUM	BGP Security Panel		12,000					12,000	
MEDIUM	TIS Main Entry Door System (Front door System)			25,000				25,000	
MEDIUM	TIS Carpet for Library and Main Office			30,350				30,350	
MEDIUM	TIS Security Panel			20,000				20,000	
MEDIUM	TIS Electrical Surge protected System for switch gear			8,500				8,500	
MEDIUM	Dist Wide BOE office Window replacement			8,400				8,400	
MEDIUM	TMS Electrical Surge protected System for switch gear			8,500				8,500	
MEDIUM	Dist Wide BOE Parking lot repavement				53,000			53,000	
MEDIUM	BGP Carpet Replacement/Conversion to VCT				50,000			50,000	
MEDIUM	BGP Carpet Replacement/Conversion to VCT					71,536		71,536	
MEDIUM	TMS Library and Main Office carpet					26,950		26,950	
MEDIUM	TMS New concrete front sidewalk						35,100	35,100	
MEDIUM	TMS Security Panel						25,000	25,000	
MEDIUM	BGP Air Conditioning A,B,E wings						54,540	54,540	
CRITICAL	THS Warning Transition Strips		140,000					140,000	
CRITICAL	TIS Roof Replacement		1,897,000					1,897,000	
HIGH	Dist Wide HVAC & Plumbing upgrades/repairs		45,000					45,000	
HIGH	Dist Wide Snow & Lawn Equipment		51,058					51,058	
HIGH	THS PA System expansion		28,000					28,000	
HIGH	TIS Cafeteria Tables		30,270					30,270	
HIGH	THS Classroom Tech Upgrades								180,922
HIGH	TMS Science Lab Tech Upgrades								104,224
HIGH	TMS Press Box/Retaining Wall & Pavement		45,000					45,000	
HIGH	BGP Replacement of Bldg Doors 35+		65,000					65,000	
HIGH	BGP Paving Rear Exit area to Playground		10,800					10,800	
MEDIUM	THS STEM/Math Enhancement								50,000
MEDIUM	TMS Gym Dividers		15,000					15,000	
MEDIUM	TIS Gym Dividers		15,000					15,000	
MEDIUM	THS VCT Flooring A Wing Hallway		10,000					10,000	
HIGH	BOE Boiler Replacement & Fuel Conversion CO		26,000					26,000	
HIGH	TMS Fire Alarm Notification System		50,000					50,000	
HIGH	THS Business Lab Upgrade								45,120
HIGH	THS New English Lab Upgrade								27,396
MEDIUM	BGP Expansion of chain link fence on Soccer Field		17,000					17,000	
MEDIUM	THS Resurfacing of all Weather Track		120,000					120,000	
HIGH	THS Music & Art Lab Upgrade								52,964
HIGH	BGP Science Lab Tech Upgrades								2,290
HIGH	TMS Classroom Tech Upgrades								98,000
HIGH	THS Science Lab Tech Upgrades								56,761
MEDIUM	TMS STEM/Math Enhancement								30,000
MEDIUM	TIS Replacement Ceiling Tile (Building wide)			318,000				318,000	
CRITICAL	BGP Roof Replacement Section A-H			1,750,000				1,750,000	
CRITICAL	TMS Roof Replacement Section A-S			2,265,150				2,265,150	
HIGH	TIS Asbestos removal & replacement of floor tiles			452,180				452,180	
MEDIUM	TMS Replacement Ceiling Tile (Building wide)			318,000				318,000	
HIGH	Dist Wide School Bldg Security Upgrades				500,000			500,000	
HIGH	TMS Window, Exterior Doors & PCB Removal				880,000			880,000	
HIGH	BGP Classroom Tech Upgrades								36,000
HIGH	TIS Classroom Tech Upgrades								68,000
HIGH	TIS Science Lab Tech Upgrades								34,071
MEDIUM	BGP Replace Condensing Units				132,905			132,905	
MEDIUM	BGP STEM/Math Enhancement								15,000
MEDIUM	TIS STEM/Math Enhancement								20,000
MEDIUM	THS Graphics Lab Upgrade								33,490
MEDIUM	TMS Computer Ed Labs Upgrade								49,210
MEDIUM	THS World Language Lab Upgrade								23,640
MEDIUM	TMS Art & Music Labs Upgrade								26,482
MEDIUM	TMS Replacement Science Lab Furniture								36,380
MEDIUM	TMS Renovation of 6 Science Labs								1,060,000
MEDIUM	TMS Technology Ed Labs Upgrade								21,850
MEDIUM	BGP Lab Upgrade								20,415
MEDIUM	TIS Computer Ed Lab Upgrade								23,443
MEDIUM	TIS Keyboarding Lab Upgrade								38,853
MEDIUM	TIS Library Lab Upgrade								24,018
MEDIUM	THS CADD Lab Upgrade								22,728
MEDIUM	BGP Parking Lot Paving(staff,visitors,bus lane,access Rd)						318,450	318,450	
MEDIUM	BGP Boiler Replacement						380,000	380,000	
MEDIUM	TMS Removal of Modual classrooms						16,000	16,000	
MEDIUM	TMS Paving of parking lot (excluding access road & exit)						259,310	259,310	
HIGH	Dist Wide Wireless Access Point Upgrades						130,800	130,800	
BOE TOTAL CAPITAL PROJECTS w/o WOA		\$90,776	\$2,662,128	\$5,204,080	\$1,615,905	\$98,486	\$1,219,200	\$10,890,575	\$2,201,257
BOE CAPITAL PROJECTS FROM GENERAL FUND		\$90,776	\$97,000	\$100,750	\$103,000	\$98,486	\$114,640	\$604,652	
BOE CAPITAL PROJECTS FROM BOND		\$0	\$2,565,128	\$5,103,330	\$1,512,905	\$0	\$0	\$9,181,363	
BOE CAPITAL PROJECTS NEW 2022							\$1,104,560	\$1,104,560	
BOE CAPITAL PROJECTS "WOA"									\$2,201,257
ALL CAPITAL PROJECTS									\$13,091,832

Note: Bond Issuance Costs of \$418,637 not included in the BOE Capital Project List
Change in THS Music & Art Lab upgrade to \$52,964